Rail Delivery Group

Michael Roberts RDG Director General

9th June 2014

IRO Midlands Event

Brief history of RDG

Established in 2011

- > origins in McNulty RVfM report
- voluntary then formalised

Brings together industry leaders

CEOs of TOC/FOC owning groups & Network Rail

Past activities

> ISBP, Brown franchising review, efficiency options

New executive function from October 2013

> ex-ATOC policy & comms teams + NR & other secondments

Core RDG membership



Mark Carne



Freightliner.





STAGECOACH GROUP

Martin Griffiths Stagecoach (Chair)

Network Rail (Dep Chair)

Dominic Booth Abellio

David Brown GoAhead

Dean Finch National Express

Alistair Gordon Keolis

David Martin Arriva

Peter Maybury Freightliner

Tim O'Toole First

Paul Plummer Network Rail

Doug Stretch Serco

Doug Sutherland DOR

Alain Thauvette DB Schenker













Our vision

To make Europe's best railway even better

Britain leads the way on rail in Europe

- Highest passenger satisfaction & best safety record of any major European railway
- Rail has grown faster in GB than eg Germany or France in last
 15 years
- EU's most improved railway (European Commission)
- Key GB difference = diversity of operators on single network
- Winning combination of private sector innovation +
 Government policy

Making Europe's best railway even better

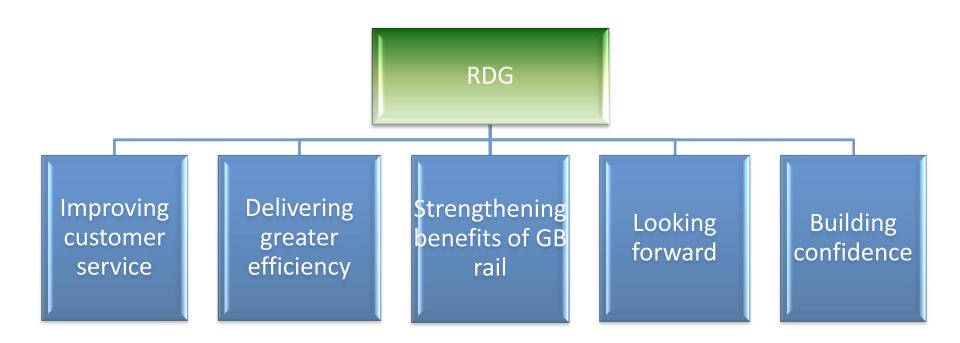
Our ambition:

- better services at highest levels of safety
- personalised experience simpler to use & understand
- ➤ more cost-efficient → balance fares, quality & investment

• Our strategy:

- co-ordinate solutions to cross industry challenges
- work with government, regulators and supply chain

Our immediate priorities



Improving customer service

- Reliability now (National Task Force) & longer term (National Operating Strategy)
- Capacity eg integrating HS2 with existing operations
- Ticketing making things easier for customers
- Stations define responsibilities better to improve experience for all users
- Safety continuously improve passenger, public and workforce safety



Delivering greater efficiency

- Maintenance & improvement works changing the way operators & NR plan/manage possessions
- Major investments improve scoping/planning by NR & operators
- Rolling stock identify options for Government to reduce costs



Strengthening benefits of GB rail

- **Regulation** work with ORR to improve structure of regulation (esp access charges & incentives)
- Franchising work with Government to adopt lessons from Brown review
- Freight make case for more goods to go by rail and propose supporting policies





Rail Delivery Group

Looking forward

- **Technology** fostering development of technologies needed to deliver our vision
- **Workforce** promoting policies needed to develop skills, culture, productivity



Building confidence

- **Information** improve quality so customers can make more informed decisions
- **Transparency** increase this so customers/stakeholders can better understand GB rail
- Investment make the case for continued investment in rail and enhancements to it



Summary

- Young & evolving organisation in mature & evolving industry
- Making Europe's best railway even better
 - co-ordinated solutions to cross-industry challenges
 - working with Government, regulator, supply chain
- Five priority themes
 - > spanning B2C, B2B & B2G issues
 - activity about both content & representation
- Programme integral to CP5 success but also beyond